

10 JUL 1973

MEMORANDUM FOR: Deputy Director for Management and Services
ATTENTION : Chief, Plans Staff, DD/M&S
SUBJECT : FY 1974 and FY 1975 Fund Authorizations
REFERENCE : Official Routing Slip from C/PS/DD/M&S,
dated 5 July 1973

As suggested in referent routing slip, the tentative authorizations announced for FY 1974 and FY 1975 have been reviewed. In our judgment, the fund authorizations are inadequate for the reasons stated below.

a. We are aware, specifically, of the 85 individuals present for duty in the OMS on 1 July 1973 whose salaries (and benefits) will have to be paid in FY 1974. The tentative personal services fund allocation is inadequate for these salaries. This apparently comes about through the use of average salaries in making the reduction to reach the revised OMS ceiling. Our calculation is that for these employees for FY 1974 we shall need [redacted] as against the [redacted] projected in our FY 1974 Congressional Budget. Our allocation should therefore, in our judgment, be reduced by the difference [redacted]

b. Also, we are specifically aware of two medical careerists who will be returning to the OMS staffing complement on or about 1 October 1973.

c. Our calculation then for funds required are as follows:

25X9
25X1A
25X1A

2
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SECRET

~~SECRET~~

SUBJECT: FY 1974 and FY 1975 Fund Authorizations

FY 74 Cong, FY 75 Program
Submission
Less: Funds for positions
reduced

Plus: Actual salaries of
returnees

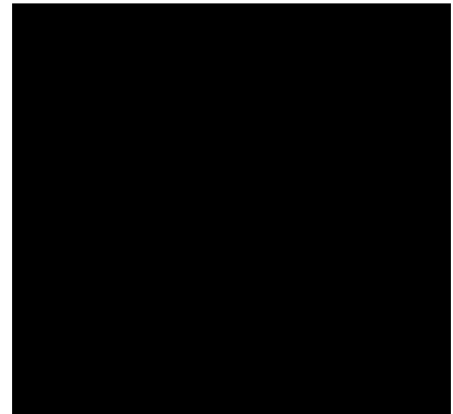
Plus: Salaries for new FY
75 positions

TOTAL FUNDS REQUIRED:


FY 1974

FY 1975

25X1A



d. With these changes the summary line of the attachment to the referent routing slip would be revised as follows:

FY 1974			FY 1975		
Pos	AE	Funds	Pos	AE	Funds
Revised 					

25X1A

e. It is accordingly requested that OMS fund allocations for FY 1974 and FY 1975 be established as indicated above.

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JOHN R. TIETJEN, M.D.

JOHN R. TIETJEN, M.D.
Director of Medical Services

25X1A

OMS/ExO/:ned

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